

2012/13 ANNUAL FORECAST YOUR HEALTHCARE ACTIVITY	Face to Face Contacts	Service Users
Health Visiting	39,132	11,268
School Nursing - KU19	1,212	564
School Nursing - Other	13,332	5,604
Speech and Language Therapy - Children	8,880	1,152
Physio Community	4,776	1,380
Sexual Health Family Planning	1,092	768
Speech and Language Therapy - Adult	480	204
Therapists at Cedar Unit	8,928	456
Tolworth Hospital Inpatient Therapy - OT	2,460	396
Tolworth Hospital Inpatient Therapy - Physiotherapy	6,132	432
Tolworth Hospital Inpatient Therapy - SALT	120	60
Tolworth Hospital Inpatient Therapy - Dietician	216	120
Intermediate Care	5,232	6,048
Urgent Care	5,184	1,872
MSK Physiotherapy	9,360	3,360
Occupational therapy	1,476	600
Podiatry	13,620	6,324
Continence	1,596	780
Funded Nursing Care	600	576
Leg Ulcer	3,432	168
Tissue and Viability	384	204
Diabetic Service - Desmond	192	156
Community Matron	2,028	240
District Nursing	63,108	3,600
Twilight Nursing	3,504	372
Learning Disability	2,100	252
Psychology and Challenging Need	2,400	132
Fall Service	1,320	336
Cardio Rehabilitation	1,320	336
Respiratory Service	1,884	336