

Commissioning Performance Overview (Kingston 5A5)



All Indicators by Responsibility

Freeze Date: 17-May-2012

South West London

	Last Year		Quarter 1			Quarter 2			Quarter 3			Quarter 4			Last Period Target	Year to Date		Latest		Year End	
	Actual	Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Actual	Target	Month	Dir	Target	F'cast
Clinical Commissioning Group																					
HQU01: MRSA bacteraemia	1 G	1	1 G	0 G	0 G	1 G	0 G	1 R	0 G	0 G	0 G	1 G	0 G	0 G	0	4 G	4	Mar	▶	4	G
HQU02: C-Difficile	26 G	120	6 R	5 R	3 R	4 R	3 R	1 G	2 R	1 G	6 R	1 G	2 R	3 R	2	37 R	19	Mar	▼	19	R
HQU04: Patient Experience Survey Average Score	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
HQU05: RTT waiting 95th percentile admitted patients	0.3 R	0.2	28.6 R	30.0 R	28.2 R	19.6 G	23.2 R	24.1 R	22.9 G	23.8 R	23.4 R	20.9 G	20.3 G	24.6 R	23.0	24.6 R	23.0	Mar	▼	23.0	R
HQU06: RTT waiting 95th percentile non admitted patients	0.2 G	0.2	25.7 R	34.3 R	30.8 R	16.4 G	17.9 G	17.0 G	16.6 G	16.8 G	16.4 G	16.9 G	17.4 G	17.7 G	18.3	17.7 G	18.3	Mar	▼	18.3	G
HQU07: RTT waiting 95th percentile patients on incomplete paths	.	.	19.9 G	19.8 G	52.5 R	19.3 G	52.6 R	52.6 R	28.6 R	24.8 G	25.5 G	23.5 G	25.0 G	25.4 G	28.0	25.4 G	28.0	Mar	▼	28.0	G
HQU14A: Cancer waiting, urgent GP referrals	.	.	98.6% G	97.8% G	99.2% G	99.6% G	100.0% G	98.4% G	99.6% G	99.3% G	99.6% G	98.6% G	96.6% G	.	93.0%	98.9% G	93.0%	Feb	▼	93.0%	G
HQU14B: Cancer waiting, breast symptoms (cancer not suspected)	97.8% G	93.0%	100.0% G	95.8% G	100.0% G	94.8% G	100.0% G	92.6% A	97.1% G	96.2% G	93.6% G	97.8% G	90.2% A	.	93.0%	95.8% G	93.0%	Feb	▼	93.0%	G
HQU15A: Cancer waiting, first definitive treatment urgent GP ref	86.9% G	85.0%	94.7% G	76.9% R	100.0% G	75.0% R	92.9% G	88.9% G	85.7% A	91.7% G	84.0% A	86.7% G	81.8% A	.	86.0%	88.3% G	86.0%	Feb	▼	86.0%	G
HQU15B: Cancer waiting first definitive treatment screening ref	96.7% G	90.0%	66.7% R	100.0% G	100.0% G	100.0% G	66.7% R	75.0% R	100.0% G	100.0% G	100.0% G	100.0% G	0.0% R	.	86.0%	87.5% G	86.0%	Feb	▼	86.0%	G
HQU15C: Cancer waiting first definitive treatment upgrade	100.0% G	90.0%	100.0% G	100.0% G	100.0% G	None	66.7% R	100.0% G	100.0% G	None	100.0% G	100.0% G	100.0% G	.	86.0%	94.1% G	86.0%	Feb	▶	86.0%	G
HQU16: Proportion of 30 day emergency readmissions	.	.	9.4%	8.0%	8.3%	9.2%	8.7%	8.1%	9.0%	9.2%	8.8%	8.6%	7.4%	8.5%	.	8.6%	.	Mar	▼	.	.
HRS06: Non elective first finished consultant episodes (FFCEs)	.	.	1,030 G	1,096 A	1,033 A	1,020 G	1,046 G	1,057 A	1,100 A	1,084 R	1,040 G	1,094 A	961 G	1,067 A	1,066	12,628 A	12,573	Mar	▼	12,573	A
HRS07: Incomplete referral to treatment pathway	.	.	2,644 G	2,302 G	8,864 R	7,386 G	10,030 R	10,620 R	8,693 R	8,314 A	8,097 R	7,570 G	7,395 G	7,602 G	7,941	89,517 G	90,961	Mar	▼	90,961	G
HRS08: Health visitor numbers (Full Time Equivalent)	.	.	20.66 G	20.66 G	20.66 G	20.66 G	20.66 G	20.66 G	18.89 A	21.39 G	21.29 G	21.29 G	.	.	19.74	21.29 G	19.74	Jan	▶	19.74	G
SQU02: Percentage of deaths which occur at normal residence	.	.	.	.	.	.	.	.	18.3%	.	.	.	.	.	.	18.3%	.	.	.	.	.
SQU04_01b: Cellulites admissions per 1,000 population per month	.	.	0.16	0.07	0.07	0.09	0.09	0.04	0.04	0.05	0.07	0.04	0.03	0.02	.	0.06	.	Mar	▶	.	.
SQU04_01b: DVT admissions per 1,000 population per month	.	.	0.10	0.06	0.06	0.10	0.05	0.10	0.07	0.01	0.13	0.10	0.14	0.08	.	0.08	.	Mar	▶	.	.
SQU05a: Cancer waiting first definitive treatment within one month	97.7% G	96.0%	97.8% G	93.5% A	100.0% G	100.0% G	97.7% G	96.4% G	100.0% G	100.0% G	96.3% G	100.0% G	96.8% G	.	96.0%	97.9% G	96.0%	Feb	▼	96.0%	G
SQU05b: Cancer waiting subsequent in one month - Surgery	97.7% G	94.0%	100.0% G	100.0% G	100.0% G	66.7% R	100.0% G	100.0% G	93.8% A	100.0% G	100.0% G	100.0% G	100.0% G	.	94.0%	97.3% G	94.0%	Feb	▶	94.0%	G
SQU05c: Cancer waiting subsequent in one month - Drug	100.0% G	94.0%	100.0% G	94.7% A	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	.	98.0%	99.5% G	98.0%	Feb	▶	98.0%	G
SQU05d: Cancer waiting subsequent in one month - Radiotherapy	98.4% G	94.0%	100.0% G	95.8% G	96.7% G	96.7% G	100.0% G	100.0% G	94.4% G	100.0% G	100.0% G	100.0% G	100.0% G	.	94.0%	98.2% G	94.0%	Feb	▶	94.0%	G
SQU06_01: Stroke patients 90% of time on stroke unit	.	.	.	92.1%	.	.	92.1%	.	.	89.1%	.	.	96.8%	.	80.0%	92.2% G	80.0%	Qtr 4	▶	80.0%	G
SQU06_02: Stroke patients suspected TIA treated in 24 hours	.	.	.	83.3%	.	.	71.4%	.	.	71.4%	.	.	69.2%	.	60.0%	75.0% G	60.0%	Qtr 4	▼	60.0%	G
SQU08: Percent of carers receiving a break	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
SQU13: Early intervention in Psychosis	.	.	.	8.0	.	.	11.0	.	.	4.0	.	.	6.0	.	5.5	29.0 G	22.0	Qtr 4	▶	22.0	G
SQU14: Crisis Resolution Home Treatment	.	.	.	110	.	.	113	.	.	99	.	.	97	.	75	419 G	298	Qtr 4	▼	298	G
SQU15: Care Programme Approach Follow Up	.	.	.	96.1%	.	.	100.0%	.	.	99.0%	.	.	97.5%	.	95.0%	98.1% G	95.0%	Qtr 4	▼	95.0%	G
SQU16: IAPTS - Patient numbers as % of population with depression etc	.	.	.	2.37%	.	.	2.80%	.	.	2.43%	.	.	1.08%	.	1.19%	8.68% G	4.14%	Qtr 4	▼	4.14%	G
SQU16: IAPTS - Patient numbers as % referrals	.	.	.	63.57%	.	.	68.07%	.	.	60.68%	.	.	23.59%	.	33.88%	52.88% G	33.88%	Qtr 4	▼	33.88%	G
SQU21: Bowel screening age 70-74	.	.	.	27.6%	.	.	36.9%	.	.	49.9%	.	.	58.9%	.	30.0%	58.9% G	30.0%	Qtr 4	▶	30.0%	G
SQU22: Cervical screening results within two weeks	75.8% G	70.0%	97.9% A	81.7% R	98.9% G	99.2% G	99.4% G	99.5% G	98.4% G	99.7% G	99.8% G	99.6% G	99.1% G	98.3% G	98.0%	97.5% A	98.0%	Mar	▼	98.0%	A
SQU23: Diabetic retinopathy screening	.	.	.	100.0%	.	.	100.0%	.	.	100.0%	.	.	100.0%	.	95.0%	100.0% G	95.0%	Qtr 4	▶	95.0%	G
SQU24: RTT waiting median for admitted patients	.	.	10.1	11.6	12.3	9.8	10.2	9.1	10.7	9.4	10.4	10.2	11.2	9.8	11.1	9.8 G	11.1	Mar	▶	11.1	G
SQU25: RTT waiting median for non admitted patients	.	.	4.2	5.7	5.5	4.8	4.8	5.3	4.3	4.4	4.2	5.0	4.3	3.9	6.6	3.9 G	6.6	Mar	▶	6.6	G
SQU26: RTT waiting median for patients on incomplete pathways	.	.	5.1	6.4	7.9	6.7	9.0	9.1	6.5	6.3	7.1	6.9	6.3	5.7	7.2	5.7 G	7.2	Mar	▶	7.2	G
No code: Admitted patients seen in 18 weeks	.	.	83.3% R	82.4% R	77.5% R	93.5% G	90.9% G	90.6% G	90.0% A	89.4% A	90.8% G	92.3% G	92.0% G	90.0% G	90.0%	88.7% A	90.0%	Mar	▼	90.0%	A
No code: Non admitted patients seen in 18 weeks	.	.	91.0% A	88.0% R	90.2% A	97.5% G	95.1% G	95.8% G	96.4% G	96.6% G	96.9% G	96.8% G	96.0% G	95.5% G	95.0%	94.6% A	95.0%	Mar	▼	95.0%	A
SRS10: Delayed transfers commissioner per 100,000 population	7.7 G	15.0	.	7.7	.	.	3.7	.	.	6.4	.	.	4.9	.	15.0	5.7 G	15.0	Qtr 4	▶	15.0	.
SRS10: Delayed transfers provider % beds occupied	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
SRS11: GP written referrals to Hospital	.	.	2,856 R	2,896 R	3,179 R	2,963 R	2,847 A	2,928 A	2,861 R	3,175 R	2,356 G	2,821 A	2,446 G	3,035 R	2,841	34,363 R	32,543	Mar	▼	32,543	R
SRS12: Other referrals for a first outpatients appointment	.	.	1,382 R	1,427 R	1,500 A	1,447 R	1,465 A	1,516 R	1,522 R	1,527 R	1,295 G	1,437 A	1,454 R	1,626 R	1,437	17,598 R	16,457	Mar	▼	16,457	R
SRS13: First outpatient attendances following a GP referral	.	.	1,906 G	2,363 R	2,466 A	2,363 R	2,546 R	2,520 R	2,472 R	2,606 R	2,112 G	2,444 R	2,400 R	2,364 A	2,349	28,562 R	26,905	Mar	▶	26,905	R
SRS14: All first outpatient attendances	.	.	3,287 G	3,786 A	3,986 G	3,819 G	4,011 G	4,029 A	4,064 R	4,245 R	3,365 G	3,932 A	3,915 A	4,082 A	4,017	46,521 A	46,012	Mar	▼	46,012	A
SRS15: Total G and A FFCEs	.	.	1,246 A	1,351 A	1,590 R	1,465 A	1,456 G	1,543 A	1,412 G	1,523 A	1,324 G	1,418 A	1,463 A	1,491 A	1,481	17,282 A	16,971	Mar	▼	16,971	A
SRF11: Bookings where named consultant led team available	.	.	83.9%	83.2%	86.3%	86.9%	86.9%	89.7%	89.5%	90.9%	91.7%	91.3%	93.5%	91.4%	.	88.6%	.	Mar	▼	.	.
WCC25: Cervical cancer screening; women aged 25-49 in last 3.5 years	69.5% A	70.0%	.	70.9%	.	.	70.2%	.	.	70.4%	.	.	.	.	70.0%	70.4% G	70.0%	Qtr 3	▶	70.0%	.
WCC25: Cervical cancer screening; women aged 50-64 in last 5 years	78.2% G	75.0%	.	76.9%	.	.	76.9%	.	.	77.3%	.	.	.	.	75.0%	77.3% G	75.0%	Qtr 3	▶	75.0%	.
VSA05: Diagnostic patients waiting >= 6 weeks	.	.	32 R	36 R	18 G	13 G	12 G	7 G	6 G	10 G	46 R	27 R	17 G	21 A	20	245 A	240	Mar	▶	240	A
NHS Commissioning Board																					
SQU09: Number of dental patients seen in last 24 months	90,723 G	81,295	90,701 G	90,723 G	90,704 G	90,818 G	90,770 G	90,476 G	90,345 G	91,570 G	91,750 G	91,808 G	87,992 G	87,018 G	84,513	87,018 G	84,513	Mar	▼	84,513	G
SQU27a: NHS health checks offered ratio	.	.	.	2.3%	.	.	2.6%	.	.	2.1%	.	.	3.1%	.	5.0%	10.0% R	20.0%	Qtr 4	▶	20.0%	R
SQU27b: NHS health checks received ratio	.	.	.	1.5%	.	.	1.6%	.	.	2.3%	.	.	2.3%	.	3.8%	7.7% R	15.0%	Qtr 4	▶	15.0%	R
SQU28: People with long term conditions feeling independent	.	.	.	.	.	.	85.8%	.	.	.	.	.	.	.	75.3%	85.8% G	75.3%	Qtr 2	.	75.3%	G
SQU29: Emergency admissions for long term conditions	.	.	479	472	465	455	415	525	459	466	471	416	430	426	.	5,479	.	Mar	▶	.	.
VSB10: Immunisation Age 1 - All 3 doses of DTaP/IPV/Hib	92.0% G	90.0%	.	92.7%	.	.	94.5%	.	.	94.6%	.	.	.	.	90.0%	94.0% G	90.0%	Qtr 3	▶	90.0%	G
VSB10: Immunisation Age 2 - Hib/MenC booster	81.7% A	95.0%	.	85.5%	.	.	88.9%	.	.	90.6%	95.1%	88.4% A	95.1%	Qtr 3	▶	95.1%	A
VSB10: Immunisation Age 2 - All PCV booster	81.8% A	95.0%	.	85.1%	.	.	86.8%														

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	Actual	Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Actual	Target	Month	Dir	Target	F'cast											
Department of Public Health																																
SQU18: Number of self reported four week smoking quitters	.	.	140	R	132	A	96	R	.	.	.	.	.	.	112	368	R	421	Qtr 3	▼	675	R				
SQU19: Breastfeeding at 6-8 weeks - Prevalence	72.1%	A	74.0%	72.2%	A	76.0%	G	67.4%	R	70.1%	A	75.0%	71.5%	A	75.0%	75.0%	Qtr 4	▲	75.0%	A												
SQU19: Breastfeeding at 6-8 weeks - Coverage	97.9%	G	95.0%	96.9%	G	96.3%	G	95.2%	G	95.4%	G	95.0%	95.9%	G	95.0%	95.0%	Qtr 4	▲	95.0%	G												
VSB01: All cause mortality (Male)	.	578.00	535.16			578.00			578.00			578.00			578.00	535.16	G	578.00	-	.	578.00	.										
VSB01: All cause mortality (Female)	.	438.00	406.49			438.00			438.00			438.00			438.00	406.49	G	438.00	-	.	438.00	.										
VSB01: All cause mortality (All)	.	.	466.09			.			.			.			.	466.09	.	.	-	.	.	.
VSB02: CVD mortality Under 75	.	63.26	49.82			63.26			63.26			63.26			63.26	49.82	G	63.26	-	.	63.26	.										
VSB03: Cancer mortality Under 75	.	105.00	95.76			105.00			105.00			105.00			105.00	95.76	G	105.00	-	.	105.00	.										
VSB08: Teenage conception rate per 1000 population	26.6	R	18.4	32.6	R	21.1	R	30.5	R	20.7	R	18.4	26.2	R	18.4	18.4	26.2	R	18.4	Qtr 4	▲	18.4	.									
VSB09: Childhood obesity (Reception)	6.8%	G	7.6%	7.1%	G	7.1%	G	8.3%	G	7.1%	G	8.3%	7.1%	G	8.3%	8.3%	7.1%	G	8.3%	-	.	8.3%	.									
VSB09: Childhood obesity (Year 6)	16.4%	A	14.2%	15.7%	G	15.7%	G	16.0%	G	15.7%	G	16.0%	15.7%	G	16.0%	16.0%	15.7%	G	16.0%	-	.	16.0%	.									
VSB14: Drug misuse numbers in effective treatment	267	A	289	270	R	265	R	262	R	256	R	259	R	251	R	246	R	242	R	237	R	.	.	.	289	237	R	289	Dec	▼	289	R
GUM access within 48 hours	100.0%	G	98.0%	100.0%	G	100.0%	G	100.0%	G	100.0%	G	99.9%	G	100.0%	G	98.0%	100.0%	G	98.0%	Nov	▲	98.0%	G
Unknown																																
SQU10: Staff engagement average survey score (range 1-5)	.	.	3.51			.			.			.			.	3.51	.	.	-	.	.	.
SQU12: Women seeing midwife etc by 12th week of pregnancy	.	.	79.6%	R	89.0%	A	89.3%	A	96.0%	G	90.0%	88.5%	A	90.0%	90.0%	90.0%	88.5%	A	90.0%	Qtr 4	▲	90.0%	A									
SQU20: Breast screening (extension to women 47-49, 71-73)	72.4%	G	70.0%	25.6%	G	22.1%	G	19.5%	G	23.6%	G	8.1%	23.6%	G	8.1%	8.1%	23.6%	G	8.1%	Qtr 4	▲	8.1%	G									

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