

## Kingston Clinical Governing Body

### Surbiton Hospital Redevelopment Update – June 2012

#### 1.0 Introduction

- 1.1 The purpose of this paper is to update the Governing body on the recent progress made on commissioning health services for the new health facility on the Surbiton Hospital site.
- 1.2 Included as appendices to this paper are:
- Appendix A** - Project Plan
  - Appendix B** - Action Log
  - Appendix C** - Minutes of the Surbiton Health Commissioning Sub Committee - 14th May 2012
- 1.3 A project manager was recruited on the 19<sup>th</sup> May (Steven Buck) and is being supported by a procurement specialist, recruited 21<sup>st</sup> May (Sarah Blair) to ensure that services are appropriately commissioned and space fully utilised by the official opening in 2013.

#### 2.0 Service Update

- 2.1 The Surbiton Health sub-committee are continuing to scope the range of services that will be delivered. The three main areas being explored are:
- Outpatients
  - Urgent Care
  - Minor Surgery & Diagnostics

#### 2.2 Outpatients

A workshop is being held on 13th June 2012 to draw up a working list of potential outpatient services to be delivered. As a minimum this list will include:

- Those services decanted to Tolworth during the redevelopment
- Service that are practical to be transferred from Tolworth in March 2011/13
- New community pathways being introduced in 2012/13

Discussions are continuing with Your Healthcare about the use of space allocated to them (1500sqm) particularly focused on the use of this space for services that have been separately commissioned by the KCCG.

### 2.3 Urgent Care Centre

A business case exploring the various options for the urgent care model will be presented to the Business Case sub-committee on 19 June 2012, for a decision on what option to take forward. Service specifications are being developed in parallel with the business case.

Once a full decision on what option to take forward has been made, any procurement required will begin over the summer.

### 2.4 Minor Surgery & Diagnostics

Discussions are currently on going with a number of providers around the provision of minor surgery & diagnostics. . The contract for this activity will be between the JVCo rather than the KCCG directly contracting with the provider. Once a preferred provider and service model has been identified, this will then be reported back to the Governing Body.

The KCCG has been represented at the discussions with the providers and their expectations around capacity and tariff clearly explained.

## 3.0 Communications

Communications and engagement activity is ongoing.

Key upcoming actions are summarised below:

- Regular update briefings for stakeholders on progress with commissioning and how this has been influenced by patient feedback – May 2012 – March 2013
- Briefings for website – May 2012 – March 2013
- Topping out ceremony, including press release and photographs – June 2012
- Brochure on new services
- Burying of time capsule
- Launch event for new service.

## 4.0 Recommendations

The Governing Body is asked to note the progress made to date.