

**Kingston CCG - Expenditure over £25k - April 2015**

| Department family    | Entity           | Date       | Expense area                    | Supplier  | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|---------------------------------|---|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | YOUR HEALTHCARE CIC                                       | 32,950.00     | 15083635                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | YOUR HEALTHCARE CIC                                       | 59,000.00     | 15083638                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | YOUR HEALTHCARE CIC                                       | 217,500.00    | 15083659                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | DELL CORPORATION LTD                                      | 26,212.50     | 7402194811              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | DELL CORPORATION LTD                                      | 54,840.80     | 7402195745              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | YOUR HEALTHCARE CIC                                       | (48,000.00)   | 15083667                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | MENTAL HEALTH SERVICES - ADULTS | COMFORT CARE SERVICES (UK) LTD                            | 51,240.60     | KBLK17                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | KINGSTON CENTRE FOR INDEPENDENT LIVING                    | 25,000.00     | 615                     |
| Department of Health | NHS Kingston CCG | 30/04/2015 | CHC CHILDREN                    | KINGSTON HOSPITAL NHS TRUST                               | 27,370.23     | 1400006859              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | WINTER PRESSURES                | KINGSTON HOSPITAL NHS TRUST                               | 860,540.00    | 1400006681              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | EGTON MEDICAL INFORMATION SYSTEMS LTD                     | 119,819.70    | IN8719411               |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | C3 PARTNERS LTD   | 49,263.59     | 1501105                 |
| Department of Health | NHS Kingston CCG | 30/04/2015 | WINTER PRESSURES                | YOUR HEALTHCARE CIC                                       | 173,039.00    | 15083680                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | CHAIR AND NON EXECs             | CENTRAL SURGERY   | 31,999.92     | CCG122014JD             |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | C3 PARTNERS LTD   | (49,263.59)   | 1410003                 |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NHS 111                         | CARE UK (URGENT CARE) LTD                                 | 36,564.00     | 120051598               |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | ROYAL BOROUGH OF KINGSTON UPON THAMES                     | 100,000.00    | 35913560                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | ROYAL BOROUGH OF KINGSTON UPON THAMES                     | 37,414.00     | 35913780                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | OUT OF HOURS                    | CARE UK (URGENT CARE) LTD                                 | 89,622.00     | 120051961               |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST     | 51,175.00     | 52746267                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | GUY'S & ST THOMAS HOSPITAL NHS FOUNDATION TRUST           | 105,799.00    | 3163574                 |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | EPSOM & ST HELIER UNIVERSITY HOSPITALS NHS TRUST          | 625,000.00    | 19715098                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | BYTES SOFTWARE SERVICES LTD                               | 25,612.80     | 409439                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | PRIMARY CARE IT                 | BYTES SOFTWARE SERVICES LTD                               | 46,555.22     | 409000                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | BYTES SOFTWARE SERVICES LTD                               | 113,745.31    | 408999                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | ROYAL MARSDEN NHS FOUNDATION TRUST (THE)                  | 145,978.00    | 45717070                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST  | 50,854.00     | 5010049912              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | KING'S COLLEGE HOSPITAL NHS FOUNDATION TRUST              | 28,007.00     | 223132                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | PRIMARY CARE IT                 | YOUR HEALTHCARE CIC                                       | 35,640.00     | 15083674                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | AMBULANCE SERVICES              | LONDON AMBULANCE SERVICE NHS TRUST                        | 371,663.00    | L0007998                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | KINGSTON HOSPITAL NHS TRUST                               | 5,889,044.00  | 1400006894              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NCAS/OATS                       | QUEEN MARY UNIVERSITY OF LONDON                           | (92,187.00)   | 2596944                 |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | LONDON AMBULANCE SERVICE NHS TRUST                        | 306,000.00    | L0007941                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | COMMUNITY SERVICES              | YOUR HEALTHCARE CIC                                       | 1,514,743.67  | 15083749                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | COMMUNITY SERVICES              | YOUR HEALTHCARE CIC                                       | 333,333.33    | 15083749                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | BALANCE SHEET                   | DELL CORPORATION LTD                                      | 78,720.00     | 7402197541              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | ASHTEAD HOSPITAL  | 33,091.45     | KINGSTONCCGASH13MAY15   |
| Department of Health | NHS Kingston CCG | 30/04/2015 | WINTER PRESSURES                | KINGSTON GP CHAMBERS                                      | 50,000.00     | WPS003                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | IMPERIAL COLLEGE HEALTHCARE NHS TRUST                     | 67,757.00     | H0117008                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | MENTAL HEALTH SERVICES - OTHER  | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 30,000.00     | P0052786                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT RESERVE           | ALZHEIMERS SOCIETY  | 126,731.20    | PSI102939               |
| Department of Health | NHS Kingston CCG | 30/04/2015 | CHC CHILDREN                    | FOCUSED HEALTHCARE LTD                                    | 136,678.73    | 16913                   |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING             | ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST           | 66,597.41     | I0172820                |

Kingston CCG - Expenditure over £25k - April 2015

| Department family    | Entity           | Date       | Expense area                                | Supplier  | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|---|---|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING                         | ST GEORGES HEALTHCARE NHS TRUST                           | 805,406.29    | 6354872                 |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING                         | ST GEORGES HEALTHCARE NHS TRUST                           | 176,962.00    | 6354922                 |
| Department of Health | NHS Kingston CCG | 30/04/2015 | RECHARGES NHS PROPERTY SERVICES LTD         | NHS PROPERTY SERVICES LTD                                 | 27,190.25     | 48353204                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING                         | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST              | 63,793.00     | IC0023495               |
| Department of Health | NHS Kingston CCG | 30/04/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 101,370.00    | 15083769                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES | CENTRAL & NORTH WEST LONDON NHS FOUNDATION TRUST          | 40,558.00     | 53444044                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES | CENTRAL & NORTH WEST LONDON NHS FOUNDATION TRUST          | 42,050.00     | 53445230                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 85,640.53     | P0053531                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | LOCAL ENHANCED SERVICES                     | CHURCHILL MEDICAL CENTRE                                  | 36,484.55     | 1415QTR4ESH84027        |
| Department of Health | NHS Kingston CCG | 30/04/2015 | LOCAL ENHANCED SERVICES                     | CENTRAL SURGERY   | 42,966.08     | 1415QTR4ESH84030        |
| Department of Health | NHS Kingston CCG | 30/04/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 66,663.00     | P0053640                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | LOCAL ENHANCED SERVICES                     | DR E KATAY & PARTNERS                                     | 36,147.94     | 1415QTR4ESH84020        |
| Department of Health | NHS Kingston CCG | 30/04/2015 | MENTAL HEALTH SERVICES - OTHER              | KINGSTON CARERS NETWORK                                   | 26,250.00     | 201503                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | LOCAL ENHANCED SERVICES                     | HOLMWOOD CORNER SURGERY                                   | 33,547.42     | 1415QTR4ESH84042        |
| Department of Health | NHS Kingston CCG | 30/04/2015 | LOCAL ENHANCED SERVICES                     | CANBURY MEDICAL CENTRE                                    | 26,138.69     | 1415QTR4ESH8402         |
| Department of Health | NHS Kingston CCG | 30/04/2015 | WINTER PRESSURES                            | KINGSTON GP CHAMBERS                                      | 100,000.00    | WPS004                  |
| Department of Health | NHS Kingston CCG | 30/04/2015 | LOCAL ENHANCED SERVICES                     | GROVES MEDICAL CENTRE                                     | 39,321.63     | 1415QTR4ESH84016        |
| Department of Health | NHS Kingston CCG | 30/04/2015 | ACUTE COMMISSIONING                         | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST              | 63,793.00     | IC0023571               |
| Department of Health | NHS Kingston CCG | 30/04/2015 | CONTRACT MANAGEMENT                         | NHS SOUTH LONDON CSU                                      | 106,651.00    | 7311604581              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | NON RECURRENT PROGRAMMES                    | NHS SOUTH LONDON CSU                                      | 4,228.00      | 7311604581              |
| Department of Health | NHS Kingston CCG | 30/04/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 400,000.00    | 15083690                |
| Department of Health | NHS Kingston CCG | 30/04/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 1,141,873.82  | P0053639                |

## Kingston CCG - Expenditure over £25k - May 2015

| Department family    | Entity           | Date       | Expense area                    | Supplier   | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|---------------------------------|--|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | ASHTEAD HOSPITAL   | 33,091.45     | KINGSTONCCGASH12APR15   |
| Department of Health | NHS Kingston CCG | 31/05/2015 | PRIMARY CARE IT                 | AWAY FROM MY DESK LTD                                      | 4,704.00      | 1204115                 |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | ST GEORGES HEALTHCARE NHS TRUST                            | 176,962.00    | 6358020                 |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | ST GEORGES HEALTHCARE NHS TRUST                            | 805,406.29    | 6357970                 |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST             | 105,799.00    | 3165865                 |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST      | 36,410.34     | 52746643                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | ROYAL MARSDEN NHS FOUNDATION TRUST (THE)                   | 145,978.00    | 45717814                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST   | 50,854.00     | 5010052376              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | IMPERIAL COLLEGE HEALTHCARE NHS TRUST                      | 67,757.00     | H0117451                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | MENTAL HEALTH SERVICES - ADULTS | HESTIA HOUSING & SUPPORT                                   | 85,800.00     | ARINV00002731           |
| Department of Health | NHS Kingston CCG | 31/05/2015 | CHC ADULT FULLY FUNDED          | LONDON RESIDENTIAL HEALTHCARE LTD                          | 25,488.00     | 194192                  |
| Department of Health | NHS Kingston CCG | 31/05/2015 | COMMUNITY SERVICES              | YOUR HEALTHCARE CIC  | 1,514,743.67  | 15083914                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | COMMUNITY SERVICES              | YOUR HEALTHCARE CIC  | 333,333.33    | 15083914                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | KING' S COLLEGE HOSPITAL NHS FOUNDATION TRUST              | 28,006.00     | 223596                  |
| Department of Health | NHS Kingston CCG | 31/05/2015 | QUALITY PREMIUM PROGRAMME       | YOUR HEALTHCARE CIC  | 62,006.00     | 15083727                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | NON RECURRENT PROGRAMMES        | NHS LAMBETH CCG  | 81,979.00     | 7024200396              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | CORPORATE GOVERNANCE            | NHS LAMBETH CCG  | 45,516.00     | 7024200401              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | EPSOM & ST HELIER UNIVERSITY HOSPITALS NHS TRUST           | 708,547.61    | 19716023                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST            | 74,823.33     | 10173652                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | AMBULANCE SERVICES              | LONDON AMBULANCE SERVICE NHS TRUST                         | 371,663.00    | L0008239                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | KINGSTON HOSPITAL NHS TRUST                                | 5,889,043.96  | 1400007117              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | MENTAL HEALTH CONTRACTS         | SOUTH WEST LONDON AND ST GEORGE' S MENTAL HEALTH NHS TRUST | 1,141,873.82  | P0053707                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | CHC ADULT FULLY FUNDED          | PORTLAND COLLEGE   | 39,775.66     | SIN026957               |
| Department of Health | NHS Kingston CCG | 31/05/2015 | CONTRACT MANAGEMENT             | NHS SOUTH LONDON CSU                                       | 105,672.00    | 7311604877              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | NON RECURRENT PROGRAMMES        | NHS SOUTH LONDON CSU                                       | 4,228.00      | 7311604877              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | PRIMARY CARE IT                 | UNITED HEALTH UK   | 70,161.79     | 2000000344              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | PRIMARY CARE IT                 | QUALITY MEDICAL SOLUTIONS LTD                              | 50,764.80     | 628                     |
| Department of Health | NHS Kingston CCG | 31/05/2015 | NHS 111                         | CARE UK (URGENT CARE) LTD                                  | 36,564.00     | 120053070               |
| Department of Health | NHS Kingston CCG | 31/05/2015 | HOSPICES                        | PRINCESS ALICE HOSPICE                                     | 408,737.00    | SIN002647               |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST               | 63,793.00     | IC0023778               |
| Department of Health | NHS Kingston CCG | 31/05/2015 | BALANCE SHEET                   | PCTI SOLUTIONS LTD   | 33,600.00     | 55585                   |
| Department of Health | NHS Kingston CCG | 31/05/2015 | PLANNED CARE                    | KINGSTON HOSPITAL NHS TRUST                                | 337,000.00    | 1400006680              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | PLANNED CARE                    | KINGSTON HOSPITAL NHS TRUST                                | 417,135.00    | 1400006683              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | MENTAL HEALTH CONTRACTS         | SOUTH WEST LONDON AND ST GEORGE' S MENTAL HEALTH NHS TRUST | 66,663.00     | P0053708                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | WINTER PRESSURES                | KINGSTON HOSPITAL NHS TRUST                                | (200,540.00)  | 1500000571              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | KINGSTON HOSPITAL NHS TRUST                                | 2,026,971.00  | 1400007147              |
| Department of Health | NHS Kingston CCG | 31/05/2015 | ACUTE COMMISSIONING             | ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST            | 70,710.37     | 10174035                |
| Department of Health | NHS Kingston CCG | 31/05/2015 | CENTRAL DRUGS                   | CHURCHILL MEDICAL CENTRE                                   | 95,087.84     | CH001                   |
| Department of Health | NHS Kingston CCG | 31/05/2015 | CHC CHILDREN                    | FOCUSED HEALTHCARE LTD                                     | 147,086.15    | 17103                   |

## Kingston CCG - Expenditure over £25k - June 2015

| Department family    | Entity           | Date       | Expense area                                | Supplier  | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|---|---|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 30/06/2015 | PRIMARY CARE IT                             | AWAY FROM MY DESK LTD                                     | 23,520.00     | 1204115                 |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ASHTHEAD HOSPITAL   | 33,091.45     | KINGSTONCCGASH11MAR15   |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ST GEORGES HEALTHCARE NHS TRUST                           | 804,512.76    | 6359275                 |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ST GEORGES HEALTHCARE NHS TRUST                           | 175,350.00    | 6359325                 |
| Department of Health | NHS Kingston CCG | 30/06/2015 | PRIMARY CARE IT                             | YOUR HEALTHCARE CIC                                       | 35,654.41     | 15083745                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | MENTAL HEALTH SERVICES - ADULTS             | COMFORT CARE SERVICES (UK) LTD                            | 51,240.60     | KBLK18                  |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | KINGSTON HOSPITAL NHS FOUNDATION TRUST                    | 5,889,043.96  | 1400007188              |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ASHTHEAD HOSPITAL   | 33,091.45     | KINGSTONCCGASH14JUNE15  |
| Department of Health | NHS Kingston CCG | 30/06/2015 | IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES | CENTRAL & NORTH WEST LONDON NHS FOUNDATION TRUST          | 42,050.00     | 53446012                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 101,370.00    | 15083946                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES | CENTRAL & NORTH WEST LONDON NHS FOUNDATION TRUST          | 42,050.00     | 53446662                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 333,333.33    | 15083985                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 1,514,743.67  | 15083985                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST     | 43,792.67     | 52747098                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST  | 50,854.00     | 5010054033              |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ASHTHEAD HOSPITAL   | (46,108.95)   | KINGSTONCCGASH09DJAN15  |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ROYAL MARSDEN NHS FOUNDATION TRUST (THE)                  | 153,943.85    | 45718489                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | EPSOM & ST HELIER UNIVERSITY HOSPITALS NHS TRUST          | 666,773.81    | 19716837                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST            | 140,229.00    | 3167952                 |
| Department of Health | NHS Kingston CCG | 30/06/2015 | REABLEMENT                                  | AGE CONCERN KINGSTON UPON THAMES                          | 63,000.00     | 10845                   |
| Department of Health | NHS Kingston CCG | 30/06/2015 | OUT OF HOURS                                | CARE UK (URGENT CARE) LTD                                 | 89,622.00     | 100001186               |
| Department of Health | NHS Kingston CCG | 30/06/2015 | NHS 111                                     | CARE UK (URGENT CARE) LTD                                 | 36,564.00     | 120054201               |
| Department of Health | NHS Kingston CCG | 30/06/2015 | OUT OF HOURS                                | CARE UK (URGENT CARE) LTD                                 | 89,622.00     | 120054286               |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | KING'S COLLEGE HOSPITAL NHS FOUNDATION TRUST              | 28,249.00     | 224314                  |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | IMPERIAL COLLEGE HEALTHCARE NHS TRUST                     | 67,757.00     | H0118153                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 1,141,873.82  | P0053909                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | AMBULANCE SERVICES                          | LONDON AMBULANCE SERVICE NHS TRUST                        | 371,663.00    | L0008458                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMISSIONING - NON ACUTE                   | BPAS  | 31,500.00     | 27004                   |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMISSIONING - NON ACUTE                   | BPAS  | 31,500.00     | 27234                   |
| Department of Health | NHS Kingston CCG | 30/06/2015 | AMBULANCE SERVICES                          | LONDON AMBULANCE SERVICE NHS TRUST                        | 55,068.26     | L0008141                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMISSIONING - NON ACUTE                   | BPAS  | 31,500.00     | 27494                   |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COLLABORATIVE COMMISSIONING                 | ROYAL BOROUGH OF KINGSTON UPON THAMES                     | 277,820.75    | 35939682                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | CHC CHILDREN                                | FOCUSED HEALTHCARE LTD                                    | 181,347.43    | 17327                   |
| Department of Health | NHS Kingston CCG | 30/06/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 66,663.00     | P0053910                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST           | 70,710.37     | I0174419                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | CENTRAL DRUGS                               | CHURCHILL MEDICAL CENTRE                                  | 217,439.20    | CMC2078                 |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 333,333.33    | 15084008                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | COMMUNITY SERVICES                          | YOUR HEALTHCARE CIC                                       | 1,514,743.67  | 15084008                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING                         | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST              | 63,793.00     | IC0023869               |
| Department of Health | NHS Kingston CCG | 30/06/2015 | PRIMARY CARE IT                             | YOUR HEALTHCARE CIC                                       | 70,800.00     | 15083781                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | CONTRACT MANAGEMENT                         | NHS SOUTH LONDON CSU                                      | 105,672.00    | 7311605158              |
| Department of Health | NHS Kingston CCG | 30/06/2015 | NON RECURRENT PROGRAMMES                    | NHS SOUTH LONDON CSU                                      | 4,228.00      | 7311605158              |
| Department of Health | NHS Kingston CCG | 30/06/2015 | AMBULANCE SERVICES                          | LONDON AMBULANCE SERVICE NHS TRUST                        | 445,635.04    | L0008567                |

## Kingston CCG - Expenditure over £25k - June 2015

| Department family    | Entity           | Date       | Expense area        | Supplier                                       | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|---------------------|--|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | KINGSTON HOSPITAL NHS FOUNDATION TRUST         | 100,000.00    | 1400007148              |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST | 117,276.00    | 3169530                 |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST   | 81,089.00     | IC0023923               |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | LONDON NORTH WEST HEALTHCARE NHS TRUST         | 27,835.00     | E0003584                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | KINGSTON HOSPITAL NHS FOUNDATION TRUST         | 5,889,043.96  | 1400007430              |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | ROYAL MARSDEN NHS FOUNDATION TRUST (THE)       | (65,568.00)   | 45715430                |
| Department of Health | NHS Kingston CCG | 30/06/2015 | ACUTE COMMISSIONING | ROYAL MARSDEN NHS FOUNDATION TRUST (THE)       | (34,836.00)   | 45715670                |

## Kingston CCG - Expenditure over £25k - July 2015

| Department family    | Entity           | Date       | Expense area                                | Supplier  | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|---|---|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST              | 25,654.00     | IC0023071               |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ST GEORGES UNIVERSITY HOSPITALS NHS FOUNDATION TRUST      | (45,349.75)   | 6357580                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | BARTS HEALTH NHS TRUST                                    | 31,476.31     | 226599                  |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | BARTS HEALTH NHS TRUST                                    | (31,476.31)   | 228091                  |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT RESERVE                       | NHS WANDSWORTH CCG  | 117,000.00    | 7025200298              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | EPSOM & ST HELIER UNIVERSITY HOSPITALS NHS TRUST          | 666,773.81    | 19717923                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ROYAL MARSDEN NHS FOUNDATION TRUST (THE)                  | 154,279.00    | 45719195                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST     | 92,659.66     | 52747958                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | IMPERIAL COLLEGE HEALTHCARE NHS TRUST                     | 33,333.00     | H0119359                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST  | 50,854.00     | 5010058350              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | KING'S COLLEGE HOSPITAL NHS FOUNDATION TRUST              | 68,162.00     | 225255                  |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ASHTEAD HOSPITAL  | 33,091.45     | KINGSTONCCGASH15JULY15  |
| Department of Health | NHS Kingston CCG | 31/07/2015 | OUT OF HOURS                                | CARE UK (URGENT CARE) LTD                                 | 89,622.00     | 120055971               |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | KINGSTON HOSPITAL NHS FOUNDATION TRUST                    | 397,000.00    | 1400006692              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NHS 111                                     | CARE UK (URGENT CARE) LTD                                 | 36,564.00     | 120055843               |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ASHFORD & ST PETERS HOSPITALS NHSFT                       | 32,219.00     | 14462266                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 1,141,873.82  | P0054201                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | COMMISSIONING - NON ACUTE                   | BPAS  | 26,500.00     | 28016                   |
| Department of Health | NHS Kingston CCG | 31/07/2015 | PRIMARY CARE IT                             | AWAY FROM MY DESK LTD                                     | (28,224.00)   | 1204115CN               |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | KINGSTON HOSPITAL NHS FOUNDATION TRUST                    | 1,174,173.00  | 1400007602              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | FINANCE                                     | NHS RICHMOND CCG  | 40,000.00     | 7024600136              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | COMMISSIONING RESERVE                       | NHS SOUTH LONDON CSU                                      | 4,228.00      | 7311605581              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | CONTRACT MANAGEMENT                         | NHS SOUTH LONDON CSU                                      | 105,672.00    | 7311605581              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ST GEORGES UNIVERSITY HOSPITALS NHS FOUNDATION TRUST      | 176,424.60    | 6361366                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ST GEORGES UNIVERSITY HOSPITALS NHS FOUNDATION TRUST      | 802,725.70    | 6361316                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT RESERVE                       | BRADY & PARTNERS  | 30,054.00     | HS150715-16             |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT RESERVE                       | GROVES MEDICAL CENTRE                                     | 34,021.00     | HS150715-21             |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | EPSOM & ST HELIER UNIVERSITY HOSPITALS NHS TRUST          | 666,773.81    | 19718401                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT PROGRAMMES                    | C3 PARTNERS LTD   | 39,120.20     | 1505124                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT RESERVE                       | YOUR HEALTHCARE CIC                                       | 200,000.00    | 15083772                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | COMMISSIONING RESERVE                       | ROYAL BOROUGH OF KINGSTON UPON THAMES                     | 100,000.00    | 35920841                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | COMMISSIONING RESERVE                       | ROYAL BOROUGH OF KINGSTON UPON THAMES                     | 656,750.00    | 35920841                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | AMBULANCE SERVICES                          | LONDON AMBULANCE SERVICE NHS TRUST                        | 43,994.06     | L0008783                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES | CAMDEN & ISLINGTON NHS FOUNDATION TRUST                   | 421,250.00    | 50007279                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | WEST MIDDLESEX UNIVERSITY HOSPITAL NHS TRUST              | 28,713.84     | B0008209                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ST GEORGES UNIVERSITY HOSPITALS NHS FOUNDATION TRUST      | 804,512.76    | 6363501                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | ST GEORGES UNIVERSITY HOSPITALS NHS FOUNDATION TRUST      | 176,424.55    | 6363551                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | MENTAL HEALTH CONTRACTS                     | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST | 66,663.00     | P0054202                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST              | 84,066.00     | IC0024195               |
| Department of Health | NHS Kingston CCG | 31/07/2015 | AMBULANCE SERVICES                          | LONDON AMBULANCE SERVICE NHS TRUST                        | 390,156.01    | L0008847                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST            | 27,487.00     | 3149918                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST            | 26,563.00     | 3158843                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING                         | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST            | 38,919.00     | 3166079                 |

## Kingston CCG - Expenditure over £25k - July 2015

| Department family    | Entity           | Date       | Expense area               | Supplier                                       | AP Amount (£) | Purchase invoice number |
|----------------------|------------------|------------|----------------------------|--|---------------|-------------------------|
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING        | ASHTEAD HOSPITAL                               | (27,912.45)   | KINGSTONCCGASH128APR15  |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING        | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST | 44,012.00     | 3167385                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING        | ASHTEAD HOSPITAL                               | 120,805.21    | KINGSTONCCGASH11C       |
| Department of Health | NHS Kingston CCG | 31/07/2015 | COMMUNITY SERVICES         | YOUR HEALTHCARE CIC                            | 1,553,076.13  | 15084093                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | COMMUNITY SERVICES         | YOUR HEALTHCARE CIC                            | 539,445.43    | 15084093                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING        | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST | 117,276.00    | 3171419                 |
| Department of Health | NHS Kingston CCG | 31/07/2015 | CHC ADULT FULLY FUNDED     | YOUR HEALTHCARE CIC                            | 348,000.00    | 15083685                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | CORPORATE COSTS & SERVICES | YOUR HEALTHCARE CIC                            | 34,000.00     | 15083685                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | ACUTE COMMISSIONING        | KINGSTON HOSPITAL NHS FOUNDATION TRUST         | 6,182,587.00  | 1400007658              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT PROGRAMMES   | KINGSTON HOSPITAL NHS FOUNDATION TRUST         | 45,438.86     | 1400007100              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | CHC ADULT FULLY FUNDED     | ROYAL BOROUGH OF KINGSTON UPON THAMES          | 146,118.39    | 35919738                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | CHC CHILDREN               | FOCUSED HEALTHCARE LTD                         | 141,480.03    | 17531                   |
| Department of Health | NHS Kingston CCG | 31/07/2015 | LOCAL ENHANCED SERVICES    | DR E KATAY & PARTNERS                          | 28,372.80     | 1516QTR1ESH84020        |
| Department of Health | NHS Kingston CCG | 31/07/2015 | LOCAL ENHANCED SERVICES    | CHURCHILL MEDICAL CENTRE                       | 32,699.89     | 1516QTR1ESH84027        |
| Department of Health | NHS Kingston CCG | 31/07/2015 | CHC ADULT FULLY FUNDED     | ROYAL BOROUGH OF KINGSTON UPON THAMES          | (146,118.39)  | CN35919738              |
| Department of Health | NHS Kingston CCG | 31/07/2015 | PROGRAMME PROJECTS         | YOUR HEALTHCARE CIC                            | 42,750.00     | 15083783                |
| Department of Health | NHS Kingston CCG | 31/07/2015 | NON RECURRENT PROGRAMMES   | C3 PARTNERS LTD                                | 31,449.92     | 1506131                 |